



ANNUAL REPORT

Leadership Report of the Elders, Deacons and Staff

September 2021

We continue to praise and thank God for His ongoing faithfulness! **God is at work** and we are grateful for the life change that is taking place. Our ministry contexts and environments are designed to make **disciples who make disciples**. Here are just a few of the ways discipleship is happening in and through Calvary:

Our mid-week ministries are back! This includes Discovery Clubs (missions emphasis for kids), Kids Choir (formerly King's Kids), the Wednesday night meal, men's and women's bible studies, student groups, prayer meeting, support groups and more. We will not be bringing back Sunday lunch nor our Monday evening service at this time, but we will continue to evaluate those ministries for the future.

As we look ahead this fall, we will continue to offer our three in-person worship services on Sundays at 8:00, 9:30, and 11:00am. Many are taking advantage of our 8:00am service and we will continue to offer it for the foreseeable future. We will continue to provide a mask-only section in the west balcony and overflow seating in Fellowship Hall for all services. The online streaming of our services is available at 9:30 and 11:00am. We are so thankful for the improved quality of our online services over this past year. For those attending in person, thank you for your patience as we continually explore solutions for more efficient exiting of the parking lot.

This year we introduced our new **Global Ministry Prayer Guide**. A new guide is available quarterly, each with a different theme and emphasis. Let's continue to faithfully pray for and engage with the work of our Global Partners as we all extend the Gospel to others right here and around the globe.

David Harrop has been identified by our elders as our next **Pastor of Global Ministry**. David and his wife, Mary, come to us with nearly 20 years of overseas missions experience in several different contexts. David has also served as a Global Ministry Pastor in a North American church. His full bio is available at the connection centers. Per our church constitution, he is put before the congregation for member comments. Direct any questions to elders@calvarychurch.org.

Our Fellowship Hall and kitchen enhancements are complete! The acoustical and audio-visual improvements have made Fellowship Hall even more conducive to ministry. The new East Room is a welcoming and engaging ministry environment being used for student Bible studies, global ministry electives, new members classes, teacher trainings, ministry meetings, and smaller gatherings where we can live out our value of Growing With God's People. **Thank you for your faithful giving which allowed us to complete this project debt-free!**

There are several ministry enhancements and renovations currently taking place, funded by our building fund. Our children's playground is receiving a much-needed upgrade which will allow more children from our preschool, church ministries, and the community to safely enjoy that space. After 15 years, our lower auditorium, which is regularly used for student ministry and young adults, is receiving several important audio-visual updates, and this fall the east side of our parking lot will be repaved.

*Thank you for staying involved, engaged and united, but most of all for continuing to
Pursue Life in Christ together!*



2020 Annual Congregational Business Meeting Minutes | September 20, 2020, 10:25 a.m. Auditorium.

Gordon Gregory, Elder chairman, welcomed the congregation and established a quorum in the room. Gordon noted that the annual report is available. Gordon opened in prayer and introduced Andy Brubaker, who presented the vote for affirmation of the nominees for elder and deacon:

New Elders: Jay Weaver, Sam Harbin | 2nd term Elders: Gordon Gregory, Grif Jack, Mark Farnham
 New Deacons: Andy Kmiec, Brad Plank | 2nd term Deacons: Troy McDaniel

After describing the terms and noting the nominations, Andy called for the motion for elders and deacons together. Lisa Hochreiter moved and John Stauffer seconded. Results of the vote in the room were included with the online voting and the motion carried.

Pastor Beau updated several areas:

Fellowship Hall renovation is scheduled to be complete by Oct 4 while the two additions will be completed later this fall. He publicly thanked the donor for the \$250,000 matching gift as well as all who have sacrificially given to meet that and exceed it. The project needs only \$175,000 to be fully funded.

Our financial picture at Calvary is excellent as we see in the annual report. We have not received any money from the government and we have retained and paid all staff and all ministry because of the faithful gifts of the congregation.

New service times start next week, September 27 (8:00, 9:30, 11:00am) but no streaming or children’s ministry at 8:00 am yet. We do still need volunteers in children and students.

Pastor Beau reminded us that what unites us in ministry is the gospel of Jesus Christ and the grace of God. We are partners, partakers of each. We must not allow issues that are not fundamental to the Gospel to divide us. We need to practice humility grace, and unite around what matters most, no matter what.

After Pastor Beau prayed, Gordon updated the vote count online with no change.

Gordon adjourned the meeting

Respectfully submitted,
 John Soden, elder

2020-2021 Fiscal Year Overview

	Budgeted	Received	Expended
General	\$4,949,000	\$5,444,603	\$4,853,497
Global Ministry	\$2,301,061	\$2,003,667	\$1,990,466
Benevolent	–	\$280,894	\$245,559

A full financial summary from the 2020-2021 fiscal year and monthly financial updates are available at the connection centers. Our Building Fund exists to fund larger projects around the facility. Thank you for financially supporting the work God is doing through Calvary Church.