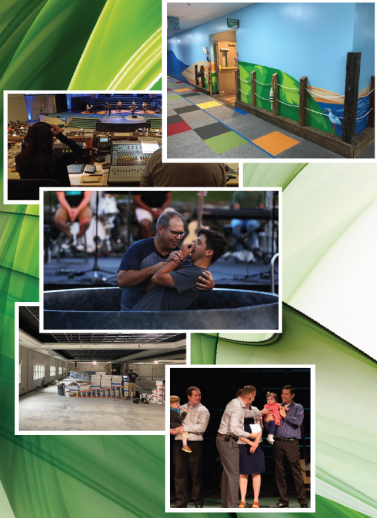


# CALVARY CHURCH

## Annual Meeting

September 20, 2020



### REPORT FROM ELDERS, DEACONS AND STAFF

Jesus made a promise to build His church. And even though much of 2020 has been different, we rejoice that God is at work changing lives through local churches like Calvary.

Back in March, when our worship services transitioned to online only, our team did a great job of adjusting. For the first few months of online only, we averaged over 3,000 people engaging with our services on a weekly basis, including many people who had never before attended Calvary. When we regathered at Calvary in late June, we continued to average well over 2,000 online attenders. For most people, engaging online can't ever replace gathering in person, but it is a meaningful and effective way to stay connected.

Our immediate concern back in March was staying connected with the people of Calvary Church. Many continued to live out our value of Growing With God's People through their small group, ABF, support group, ministry area, etc. You did a great job of being the church to one another. So our attention turned to those who were not as connected. We redeployed our staff, and in the span of several weeks, we called and connected with over 1,500 households.

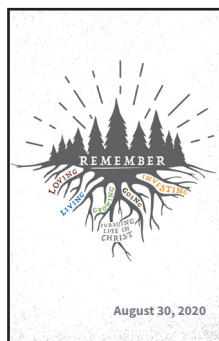
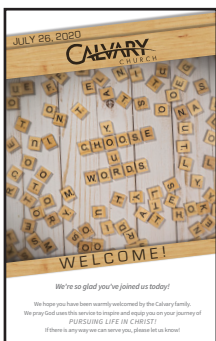
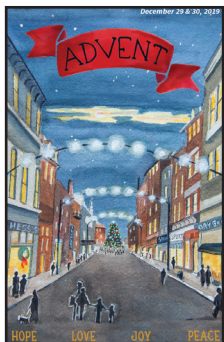
Our Calvary Care Ministry (food and clothing) offered a drive-up food pick-up. Some 60 new volunteers stepped up to help make this possible. During the month of April, we served 327 individuals of which 71 were new to the food bank. We are now back to our regular operating procedures and we have added 20 additional families to the already 50 families who take advantage of this ministry regularly. Our benevolence committee was able to help quite a number of people from our church family and even some neighbors of Calvary members who were in need.

Our facilities team took advantage of a less-used building to do some much needed painting and cleaning. They also did some renovation projects like our Children's Ministry hallways (see picture above).

Parents, we continue to partner with you by creating two weekly videos: one for early childhood and one for elementary. Find them on the resource page of our website and watch with your children every week.

As we continue to provide safe and meaningful in person ministry experiences, we will be adding a third service on Sunday mornings starting September 27. Our service times will be 8:00 am, 9:30 am and 11:00 am.

**Thank you for staying involved, engaged and united, but most of all for continuing to Pursue Life in Christ together!**



## General Fund Annual Budget

Fiscal Year Ending June 30, 2020

General Fund Category	July 1, 2019	Actual Expended	July 1, 2020
	Annual Budget		New Budget
Worship/Creative Ministries	126,040	130,610	126,040
Children's Ministries	78,005	42,944	71,125
Student Ministries	37,995	31,195	37,995
Adult Ministries	45,210	28,847	45,210
Care & Outreach	9,915	6,504	9,915
Personnel	3,664,615	3,453,204	3,709,815
Administration	345,190	335,918	355,990
Facilities	478,630	432,981	450,000
Transfer to Capital Expenditures	-	570,000	-
Designated/Other	163,400	224,869	142,910
	4,949,000	5,257,072	4,949,000
Income to General Fund:		5,260,406	

## GLOBAL MINISTRIES FUND ANNUAL BUDGET

Fiscal Year Ending June 30, 2020

Global Ministries Fund Category	July 1, 2019	Actual Expended	July 1, 2020
	Annual Budget		New Budget
Global Partners Support	1,723,688	1,625,056	1,688,696
ST/Mid-Term Support	25,250	2,600	30,250
Church Mobilization Ministries	72,700	13,950	77,200
Global Services	469,423	404,171	472,915
Designated/Other	10,000	3,300	32,000
	2,301,061	2,049,077	2,301,061
Income to Global Ministry Fund:		1,966,083	

## RENEW2020 FINANCIAL UPDATE

September 15, 2020

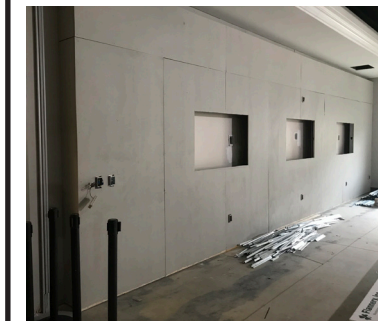
Total Project Cost	2,280,518
RENEW2020 Gifts to Date	-420,117
Donor Matching Gift	-250,000
From Capital Expenditure Fund	-1,434,765 *
Needed Funds to Complete Project	175,636

\* Retains \$250,000 in Capital Expenditure Fund for emergencies and contingencies.

If you have any questions, please contact our Business Manager, Dave Hostetter  
[dhostetter@calvarychurch.org](mailto:dhostetter@calvarychurch.org) - Thank You.



**RENEW2020 UPDATE:** The Fellowship Hall portion of the renovation is nearly complete despite delays caused by COVID-19. The refurbished room will include visual and acoustical enhancements, a much-needed facelift, and new furniture.



Two additions will improve food service efficiency and stewardship, and a meeting/classroom will provide more ministry opportunities. Financial support has been strong, and the goal is to fully fund the project by the end of 2020!



Minutes from last year's meeting are available at the Connection Centers  
 and online at [www.calvarychurch.org/annualmeeting](http://www.calvarychurch.org/annualmeeting)

If you have questions or comments, feel free to reach out to [elders@calvarychurch.org](mailto:elders@calvarychurch.org)